

2002 Health Claims Experience

PLAN	# of Employee	2002 Premium	AVG CLAIM	LOSS GAIN	TOTAL CLAIMS
CHIP I					
S	516	\$ 387.00	\$ 384.06	\$ (151,043.52)	\$ 2,378,099.52
E/S	72	\$ 873.00	\$ 1,052.38	\$ (240,808.32)	\$ 909,256.32
E/C	37	\$ 750.00	\$ 695.64	\$ (20,264.16)	\$ 308,864.16
F	41	\$ 1,025.00	\$ 1,388.51	\$ (223,454.92)	\$ 683,146.92
TOTAL	666			\$ (635,570.92)	\$ 4,279,366.92
CHIP II					
S	640	\$ 199.00	\$ 162.13	\$ 283,161.60	\$ 1,245,158.40
E/S	456	\$ 405.00	\$ 483.49	\$ (429,497.28)	\$ 2,645,657.28
E/C	302	\$ 286.00	\$ 242.62	\$ 33,993.12	\$ 879,254.88
F	883	\$ 408.00	\$ 417.21	\$ (549,685.16)	\$ 4,420,757.16
TOTAL	2281			\$ (662,027.72)	\$ 9,190,827.72
CHIP III					
S	996	\$ 291.00	\$ 297.05	\$ (72,309.60)	\$ 3,550,341.60
E/S	154	\$ 736.00	\$ 633.23	\$ 136,942.96	\$ 1,170,209.04
E/C	227	\$ 476.00	\$ 365.77	\$ 300,266.52	\$ 996,357.48
F	541	\$ 648.00	\$ 650.74	\$ (134,644.08)	\$ 4,224,604.08
TOTAL	1918			\$ 230,255.80	\$ 9,941,512.20
UICARE					
S	1619	\$ 212.00	\$ 257.01	\$ (1,094,638.28)	\$ 4,993,190.28
E/S	320	\$ 420.00	\$ 522.16	\$ (392,294.40)	\$ 2,005,094.40
E/C	353	\$ 351.00	\$ 394.79	\$ (185,494.44)	\$ 1,672,330.44
F	913	\$ 477.00	\$ 494.52	\$ (447,589.12)	\$ 5,417,961.12
TOTAL	3205			\$ (2,120,016.24)	\$ 14,088,576.24
UISELECT					
S	345	\$ 191.00	\$ 162.67	\$ 103,486.20	\$ 673,453.80
E/S	30	\$ 550.00	\$ 305.47	\$ 88,030.80	\$ 109,969.20
E/C	98	\$ 376.00	\$ 313.35	\$ 48,588.40	\$ 368,499.60
F	74	\$ 653.00	\$ 443.00	\$ 108,928.00	\$ 393,384.00
TOTAL	547			\$ 349,033.40	\$ 1,545,306.60
GRAND TOTAL				\$ (2,838,325.68)	\$ 39,045,589.68

Chip Losses \$ (1,067,342.84)